SUNRISE CARE CENTER, INC. 3540 SOUTH 43RD STREET

MILWAUKEE 53220	Phone: (414) 541-1000		Ownership:	Non-Profit Corporation
Operated from 1/1 To	12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction	with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up a	and Staffed (12/31/05):	99	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capa	acity (12/31/05):	99	Title 19 (Medicaid) Certified?	Yes
Number of Residents on	12/31/05:	96	Average Daily Census:	96

Age, Gender, and Primary Diagnosis	of Residents (12/3	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	૪	Age Groups	ફ	Less Than 1 Year	37.5 30.2
Developmental Disabilities	0.0	Under 65	7.3	1 - 4 lears More Than 4 Years	30.2
Mental Illness (Org./Psy)	12.5	65 - 74	12.5		
Mental Illness (Other)	2.1	75 - 84	30.2		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	44.8		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.2	Full-Time Equivalent	
Cancer	2.1			Nursing Staff per 100 Resid	lents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	15.6	65 & Over	92.7		
Cerebrovascular	21.9			RNs	9.7
Diabetes	2.1	Gender	%	LPNs	11.0
Respiratory	4.2			Nursing Assistants,	
Other Medical Conditions	39.6	Male	32.3	Aides, & Orderlies	51.8
		Female	67.7		
	100.0				
			100.0		

Method of Reimbursement

		Medicare 'itle 18			Medicaid 'itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	90	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	3.0	152	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.1
Skilled Care	13	100.0	341	64	97.0	130	0	0.0	0	17	100.0	250	0	0.0	0	0	0.0	0	94	97.9
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		66	100.0		0	0.0		17	100.0		0	0.0		0	0.0		96	100.0

SUNRISE CARE CENTER, INC.

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.1	Bathing	0.0		71.9	28.1	96
Other Nursing Homes	5.2	Dressing	2.1		80.2	17.7	96
Acute Care Hospitals	88.7	Transferring	10.4		66.7	22.9	96
Psych. HospMR/DD Facilities	0.0	Toilet Use	4.2		68.8	27.1	96
Rehabilitation Hospitals	0.0	Eating	40.6		50.0	9.4	96
Other Locations	0.0	*******	******	*****	******	******	******
Total Number of Admissions	97	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	12.5	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	11.5	Occ/Freq. Incontiner	nt of Bladder	44.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	10.4	Occ/Freq. Incontiner	nt of Bowel	25.0	Receiving Suct	ioning	0.0
Other Nursing Homes	3.1	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	19.8	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	22.9
Rehabilitation Hospitals	0.0				_	-	
Other Locations	2.1	Skin Care			Other Resident C	haracteristics	
Deaths	45.8	With Pressure Sores		8.3	Have Advance D	irectives	95.8
Total Number of Discharges		With Rashes		8.3	Medications		
(Including Deaths)	96				Receiving Psyc	hoactive Drugs	75.0

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	Ownership			Bed	Size:	Lic	ensure:				
	This	Non	profit	50	-99	Ski	lled	Al	1		
	Facility Peer Gr		Group	Peer Group		Peer Group		Faci	lities		
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	97.0	87.0	1.11	87.0	1.11	86.5	1.12	88.1	1.10		
Current Residents from In-County	94.8	87.6	1.08	84.6	1.12	84.9	1.12	77.6	1.22		
Admissions from In-County, Still Residing	35.1	19.2	1.83	16.8	2.09	17.5	2.00	18.1	1.93		
Admissions/Average Daily Census	101.0	172.6	0.59	240.5	0.42	200.9	0.50	162.3	0.62		
Discharges/Average Daily Census	100.0	175.8	0.57	242.6	0.41	204.0	0.49	165.1	0.61		
Discharges To Private Residence/Average Daily Census	21.9	73.1	0.30	104.8	0.21	86.7	0.25	74.8	0.29		
Residents Receiving Skilled Care	100	97.8	1.02	97.6	1.02	96.9	1.03	92.1	1.09		
Residents Aged 65 and Older	92.7	96.5	0.96	92.0	1.01	90.9	1.02	88.4	1.05		
Title 19 (Medicaid) Funded Residents	68.8	48.9	1.41	46.7	1.47	55.0	1.25	65.3	1.05		
Private Pay Funded Residents	17.7	31.3	0.57	27.5	0.64	22.5	0.79	20.2	0.88		
Developmentally Disabled Residents	0.0	0.4	0.00	1.3	0.00	1.1	0.00	5.0	0.00		
Mentally Ill Residents	14.6	31.3	0.47	31.8	0.46	31.0	0.47	32.9	0.44		
General Medical Service Residents	39.6	27.9	1.42	24.5	1.62	26.5	1.49	22.8	1.74		
Impaired ADL (Mean)	55.0	51.5	1.07	50.6	1.09	52.3	1.05	49.2	1.12		
Psychological Problems	75.0	62.4	1.20	61.3	1.22	58.3	1.29	58.5	1.28		
Nursing Care Required (Mean)	4.9	7.0	0.71	7.5	0.66	7.3	0.68	7.4	0.67		